

ZCLA Facilities Projects
2009

	Projected Cost	Actual Cost	Status
Nilotpala Fence	\$5,000	\$5,000	Complete
Retaining Wall Fence	\$ 900	\$1,050	Complete
Pund. Window Bar	\$ 270	\$ 270	Complete
Dharma Hall Paint	\$8,300	\$8,300	Complete
Zendo exterior	\$21,180	\$24,180	Complete
Zendo interior	\$17,000	\$21,309	Complete
Nilotpala Balcony	\$ 1,150	\$1,150	Complete
Pundarika Balcony	\$ 950	(approved, to be scheduled)	
Fence painting	\$1,200	\$1,200	Complete
Buddha Hall paint	\$3,400	\$3,400	Complete
BH Garage paint	\$ 400	\$ 400	Complete
Pundarika wall paint	\$1,500	\$1,700	Complete
Pine House Porch	\$2,900	\$2,900	Complete
Sangha House Porch	TBD	(volunteer)	
Dining room paint	TBD	(volunteer)	
Gutters – various buildings	TBD	(Zendo/shop completed)	
Grounds – various areas	TBD		
Sidewalk DH near trash cans	\$3,000	\$3,000	Complete

Zendo Walkway	\$2,300	\$2,300	Complete
Buddha Hall porch	\$3,165	\$3,165	Complete
Retaining wall Dharma Hall Retaining wall Buddha Hall	\$28,500		
Retaining wall Pine House	\$11,000		
Fence Dharma & Buddha Hall	\$11,000		